

STAFF REPORT

DATE: October 24, 2022
TO: Sacramento Regional Transit Board of Directors
FROM: Carmen Alba, VP, Bus Operations
SUBJ: APPROVING THE CONTRACT FOR NON-REVENUE TIRES AND TIRE SERVICES WITH O.K. TIRE STORES, INC.

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approving the Contract for Non-Revenue Tires and Tire Services with O.K. Tire Stores, Inc. will allow SacRT to continue properly servicing the support vehicle fleet. This work is vital maintenance support for SacRT's non-revenue fleet of 170 vehicles and equipment.

FISCAL IMPACT

The Contract for Non-Revenue Tires and Services is for a 5-year term. The Fiscal Year (FY) 2023 amount is fully budgeted and future Fiscal Years will be included in the respective Operating Budgets.

FY 2023	\$	31,483.08
FY 2024	\$	48,026.98
FY 2025	\$	49,235.97
FY 2026	\$	50,056.32
FY 2027	\$	51,092.65
FY 2028	\$	17,168.90
Total	\$	247,063.90 plus state and local sales tax.

DISCUSSION

This contract would include tire purchases and service (installation, flat repair, and alignment) for all non-revenue vehicles and equipment. Bus Maintenance has determined that contracting for flat repairs and alignments is the most cost-effective method for this service. With the recent annexation of Elk Grove transit service and the return of complementary ADA paratransit service back to SacRT, the non-revenue fleet has increased to 170 support vehicles. These additions, along with the increase in remote parking of non-revenue vehicles, reinforces the need for an outside contract for tire

services. SacRT's current facilities are not large enough to effectively support added staff and equipment to complete this work in-house.

SacRT has received two bids in response to the Information for Bid (IFB), with the lowest responsive and responsible bid from O.K. Tire Stores, Inc.. O.K. Tire Stores, Inc. is an established Sacramento business since 1976. It has proven able to handle SacRT's diverse fleet of 170 support vehicles and equipment. O.K. Tire has extensive experience with SacRT's fleet to be able to supply tires and services for varied fleet types. This is an effective and efficient process that complements SacRT's in-house services.

This Contract will cover all SacRT's non-revenue vehicles in Bus Operations (SacRT, CBS, SacRT GO, and Elk Grove), Light Rail Operations, Facilities Maintenance, and Police Services.

RESOLUTION NO. 2022-10-128

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

October 24, 2022

APPROVING THE CONTRACT FOR NON-REVENUE TIRES AND TIRE SERVICES WITH O.K. TIRE STORES, INC.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract for Non-Revenue Tires and Tire Services by and between Sacramento Regional Transit District, therein referred to as "SacRT," and O.K. Tire Stores, Inc., therein referred to as "Contractor," whereby Contractor agrees to provide tires and tire services, as further specified, for an amount not to exceed \$247,063.90, plus applicable sales tax, for a 5-year term, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute the Contract.

STEVE MILLER, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary